

sustaiNauv^uility

NAVARRRE, A REGION SUPPORTING THE SUSTAINABLE ENERGY

Deliverable 4.8

Summary table of the investments performed

January 2021



The project has received funding from the European Union's Horizon 2020 research and innovation programme under Grant Agreement n°785045.

The content here included reflects only the author's views and the EASME is not responsible for any use that may be made of the information it contains.

DOCUMENT CODIFICATION

Project number	785045	Acronym	sustaiNAVility
Full title	Navarre, a region supporting the sustainable energy		
Project URL	www.sustainavility.eu		
Document URL	-		
EU Project officer	Celine Tougeron		

Deliverable	Number	D.4.8	Title	Summary table of the investments performed
Work package	Number	WP4	Title	Mobilisation of Private Investments in Buildings

Date of delivery	Contractual:	M35	Final Delivery:	M36
Author	NASUVINSA			
Status				
Contributing beneficiaries	-			
Nature	Report			
Revisions	V1			
Dissemination level	PU			
Abstract for dissemination	Summary table of the investments performed			
Keywords	Investment, agreement			

PU = Public

PP = Restricted to other program participants (including the Commission Services)

RE = Restricted to a group specified by the consortium (including the Commission Services)

CO = Confidential, only for members of the consortium (including the Commission Services)

SUMMARY TABLE OF THE INVESTMENTS PERFORMED

The table included in that document classifies the information according to the location and describes the state of the current works. The table includes the following details:

1. Homeowners' associations.
2. Number of dwellings.
3. Description of the investments.
4. Investment costs: including contract execution of works, labor fees and VAT.
5. Current state of the works. Implementation phase by 31st of January 2021.
6. The agreements contained in the previous deliverable (D4.7).
7. The contracts with ESCOs and construction companies (D4.9).

GA 785045 - SustainAVility - WP4 Mobilisation of Private Investments in Buildings

Summary table of the ENERGY REFURBISHMENT BUILDING INVESTMENTS

Homeowners' associations		N° dwellings	Description of the investments	Energy investment costs performed (€)			Implementation phase by 31st January, 2021	Agreements of the homeowners' associations to start the works. Documentation provided in Deliverable 4.7.	Contracts with ESCOs and construction companies. Documentation provided in Deliverable 4.9.	Other proofs of investments. Documentation provided in Deliverable 4.10.
				Contract execution of works, VAT included.	Labor fees, VAT included.	Total Investment				
Villava	Agustin Garcia 4	8	Envelope refurbishment	163.232,10	15.413,54	178.645,64	Pending to be started	September 2020	September 2020	1.1. Page 8.
	Agustin Garcia 12	8	Envelope refurbishment	197.900,74	18.255,88	216.156,61	Pending to be started	September 2020	September 2020	1.2. Page 9.
	Kapanaburua 3	8	Envelope refurbishment	169.591,95	15.944,16	185.536,11	Pending to be started	September 2020	September 2020	1.3. Page 10.
Villava totals		24		530.724,79	49.613,57	580.338,36				
Noain	Los Porches 1 y 2	53	Envelope refurbishment	925.688,58	58.752,97	984.441,55	Pending to be started	May 2020	June 2020	2.1. Page 12.
	Los Porches 3	8	Envelope refurbishment	181.178,84	8.665,07	189.843,91	Pending to be started	October 2020	October 2020	2.2. Page 13.
Noain totals		61		1.106.867,41	67.418,05	1.174.285,46				
Ansoain	Lapurbide 2	22	Envelope refurbishment	497.197,76	30.712,83	527.910,59	Pending to be started	November 2018	December 2018	3.1. Page 16.
	Lapurbide 4	29	Envelope refurbishment	463.259,79	28.765,08	492.024,87	Pending to be started	June 2018	May 2020	3.2. Page 17.
	Lapurbide 6	29	Envelope refurbishment	461.816,92	28.682,28	490.499,20	Pending to be started	June 2018	July 2018	3.3. Page 18.
	Lapurbide 10	22	Envelope refurbishment	431.994,98	26.970,76	458.965,74	Pending to be started	November 2018	November 2018	3.4. Page 19.
	Lapurbide District Heating	102	Energetic efficiency improvement	19.308,51	0,00	19.308,51	Finished	January 2020	May 2020	3.5. Pages 20, 21, 22.
Ansoain totals		102		1.873.577,97	115.130,94	1.988.708,91				
Barañain	Comercial 15	14	Envelope refurbishment	304.434,54	11.499,84	315.934,38	Finished	March 2018	March 2018	4.1. Pages 25, 26.
	Comercial 17	18	Envelope refurbishment	392.439,18	36.853,23	429.292,41	Finished	February 2018	October 2018	4.2. Pages 27, 28.
	Comercial 21	14	Envelope refurbishment	288.263,98	16.220,73	304.484,71	Finished	February 2018	July 2018	4.3. Pages 29, 30.
	Rascacielos 5	24	Envelope refurbishment	458.532,87	9.256,50	467.789,37	Pending to be started	March 2018	December 2018	4.4. Page 31.
	Rascacielos 7	24	Envelope refurbishment	521.925,49	22.264,00	544.189,49	Pending to be started	February 2018	March 2018	4.5. Page 32.
	Rascacielos 13	18	Envelope refurbishment	271.720,90	39.412,42	311.133,32	Pending to be started	May 2018	August 2018	4.6. Page 33.
	Ayuntamiento 6	20	Envelope refurbishment	450.772,07	12.100,00	462.872,07	Pending to be started	October 2018	November 2018	4.7. Page 34.
Barañain totals		132		2.688.089,03	147.606,72	2.835.695,75				
Zizur Mayor	Santa Cruz 17, 19, 21	66	Envelope refurbishment	1.984.653,88	75.262,00	2.059.916	Pending to be started	December 2020	December 2020	5.1. Page 36.
Total Zizur Mayor		66		1.984.654	75.262	2.059.916				
Homeowners' associations' totals		385		8.183.913,08	455.031,28	8.638.944,36				



NAVARRE, A REGION SUPPORTING THE SUSTAINABLE ENERGY

sustaiNavility

PARTNERS



The project has received funding from the European Union's Horizon 2020 research and innovation programme under Grant Agreement n°785045.

The content here included reflects only the author's views and the EASME is not responsible for any use that may be made of the information it contains.